VISION 2020 FISCAL RESOURCES TASK GROUP Meeting Minutes 5/16/13

ATTENDEES: Gordon Jamieson (Co-Chair), David Garbarino (CoChair), Heather Remoff, Mike Stern, Brian Hasbrouck, Pete Howard (Secretary)

MTG W/ ASSESSORS: Gordon announced that Ms Winstanley-O'Connor could not get to this mtg but promised to come to the June mtg. Our agenda for that mtg is to ask the questions in our March letter to the Board (Ref 1). In a short discussion all agreed to send additional questions to Gordon who will include them is a follow-up letter to the Board.

MY TAX DOLLARS: Gordon has an appointment on 5/23 with Deputy Town Manager Andrew Flanagan to discuss getting the 2013 version posted.

FINANCIAL PLAN REVIEW: Gordon suggested and the members agreed that we take on a new project to study and comment on the Manager's Financial Plan for FY 2014. Gordon handed out copies of the plan provided by the Manager. He also supplied copies of the FinCom Report (w/o the appendices), the Capital Plan, and the vote on Article 28 Revolving Funds from the Selectmen's Report. All of these documents are available on the Town website as is the School Department's report (not part of our initial analysis).

Gordon also provided a sensitivity analysis (Ref 2) he did on the long range plan based on Appendix D of the FinCom Report. He extended the years to 2020, considered 2 what-if variations based on the base revenue projections and 2 what-if variations on the budget base projections. All the variations are less conservative than the official ones but are plausible. Both what-if budget (revenue and expenditures) scenarios would extend either of the revenue projections beyond 2020 w/o an override. The official projection shows balanced budgets through at least FY2018.

Pete led a discussion of some of the material in the first few sections of the Plan. Several suggestions for improving the plan as follows:

P23 Long Range Financial Projection: Continue the spread sheet onto another page to show the annual increase assumptions. Do not show Override Stabilization Fund as a revenue, instead show the Revenue minus Appropriations Total and then apply the withdrawal from the Override Stabilization Fund to balance the budget. This would make the table more similar to commercial practice and hence easier for residents to understand.

P59 Town Organization Chart: This important chart is difficult for residents to understand. Voters are not part of the organization. The yellow boxes (elected officials) belong on the same line. This could be done by using 2 facing pages. The chart does not make clear where the legislative and administrative boundary lies.

Members agreed to study the material for discussion at future meetings leading to a letter to the Town Manager with our comments and suggestions.

NEXT MEETING June 20 and 3d Thursday on subsequent months starting in September.

Ref 1 Letter FRTG to Board of Assessors March 2013 Ref 2 Long Range Plan Sensitivity Analysis.



Fiscal Resources Task Group

March YY, 2013

Arlington Board of Assessors James Doherty, Chair 730 Massachusetts Avenue Arlington, MA 02476

Dear Jim,

Over the past several years, Vision 2020's Fiscal Resources Task Group has examined Arlington property assessments and discussed them both as a group and on occasion with your Board and the Assessor.

We write to summarize our recent efforts in this regard and to invite the Board and Assessor Speidel to attend one of our meetings for the purpose of discussing in detail the issues raised below.

Residential vs. CIP Revenue: FRTG Co-chair, Gordon Jamieson, regularly attends the Board of Selectmen meeting when the tax rate and factor are set. Over the years, Gordon has pointed out the large discrepancy between the long-term growth of residential property tax revenues vs. the small growth recorded for CIP property tax revenues. (Attached chart 1) Moreover, according to a recent review conducted by the Town's Planning Department over the 25 year period from 1983-2008 the relative assessed value of C&I (the study considered only property parcel assessments) has decreased by over 30 percent (from 6.6% to 4.6%). By contrast over this same time period the number of business establishments operating in Town has increased by 43% (from 675 to 967). (Attached Chart 2)

Business Corridor Analysis: At our request, last year the Town Manager kindly provided us with assessment data for Mass Ave in East Arlington and North Cambridge. We compared these neighboring areas and determined that while 15% of Arlington properties are at valued at more than \$1M, 44% of North Cambridge properties have assessed valuations greater than \$1M.

Further, the same Planning Department study² provides the total C&I assessed valuations for 2008 in Arlington and the following neighboring communities:

Belmont	\$267,000,000
Arlington	\$316,000,000
Lexington	\$834,000,000
Burlington	\$1,396,000,000
Cambridge	\$8,400,000,000

Advocate Series: After several helpful conversations with John Speidel, last year one of our members, Heather Remoff, penned a series of five articles called "Ideas for Growth in Arlington" which were published in the Arlington Advocate. These articles provided readers with some background into the property tax assessment process and Proposition 2 1/2, and noted the long-standing mismatch between the cost of services that the Town delivers and amount of revenue available to deliver said services. Recently, this mismatch (aka the structural deficit) has been covered through the periodic passage of Prop 2 1/2 overrides. Yet as Heather noted in her series, an alternative approach to addressing this shortfall would be to focus on ways to encourage commercial and industrial (CIP) development.

Matters arising: Our examination of the issues noted above leads us to pose the following questions:

1 - How are the assessments on CIP property calculated?

- 2 If multiple approaches to calculating CIP assessments exist, is there one that favors CIP growth?

 3 If property revenues (gross/net) are involved, what process is employed to determine/audit same?

 Our next meeting is March 21. We would welcome your attendance at that time or another date convenient to the Board's and Assessor Speidel's schedule. We would plan on dedicating our full meeting agenda that evening to discussing these important issues in depth with your team.

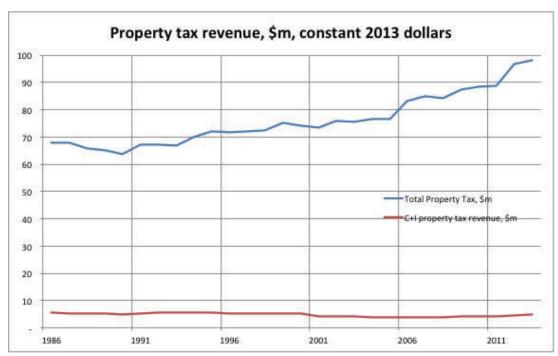
 Sincerely,

 Gordon Jamieson, V2020 FRTG Co-Chair

 David Garbarino, V2020 FRTG Co-Chair

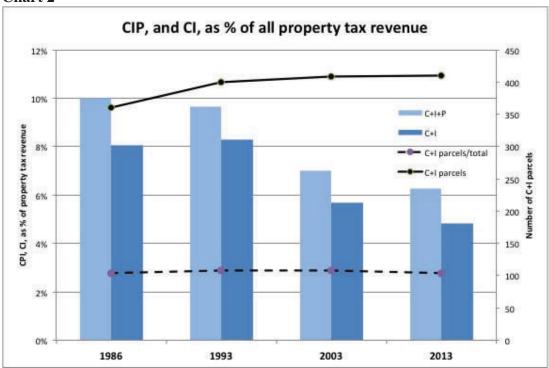
 CC John Speidel Director of Assessments
- 1,2. Arlington At A Glance, March 2013, Department of Planning and Community Development

Chart 1



Source: Revenue data from Massachusetts Department of Revenue. http://www.mass.gov/dor/local-officials/municipal-data-and-financial-management/data-bank-reports/property-tax-information.html [Accessed March 2, 2013.] Deflated using Consumer Price Index – All Urban Consumers, for Boston-Brockton-Nashua, MA-NH-ME-CT, from US Department of Labor: Bureau of Labor Statistics. http://www.bls.gov/xg_shells/ro1xg01.htm [Accessed March 2, 2013.]

Chart 2



Source: As for Chart 1.

	2014	2015	2016	2017	2018	2019	2020		Ref 2
1.01	16,690,385	16,857,289	17,025,862	17,196,120	17,368,082	17,541,762	17,717,180		
0	2,474,773	2,474,773	2,474,773	2,474,773	2,474,773	1,615,000	1,615,000		
50K	8,505,000	8,555,000	8,605,000	8,655,000	8,705,000	8,755,000	8,805,000		
1.5M 200K	3,411,528 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000		
0.0268	101,039,058	103,746,905	106,527,322	109,382,254	112,313,698	115,323,706	118,414,381		
-	132,320,744	133,333,967	136,332,957	139,408,147	142,561,553	144,935,468	148,251,561	Base	
	, ,		, ,		, ,		, ,		
	2014	2015	2016	2017	2018	2019	2020		
1.01	16,690,385	16,857,289	17,025,862	17,196,120	17,368,082	17,541,762	17,717,180		
0	2,474,773	2,474,773	2,474,773	2,474,773	2,474,773	1,615,000	1,615,000		
9.0M	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	***	
1.5M 200K	3,411,528 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000		
0.025+650K	101,039,058	104,215,034	107,470,410	110,807,171	114,227,350	117,733,034	121,326,359	***	
_	132,815,744	134,247,096	137,671,045	141,178,064	144,770,204	147,589,796	151,358,539	Base-Plus	
	2014	2015	2016	2017	2018	2019	2020		
1.025	16,690,385	17,107,645	17,535,336	17,973,719	18,423,062	18,883,639	19,355,730	***	
0	2,474,773	2,474,773	2,474,773	2,474,773	2,474,773	1,615,000	1,615,000	***	
9.0M	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	***	
1.5M 200K	3,411,528 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000	1,500,000 200,000		
0.025+650K	101,039,058	104,215,034	107,470,410	110,807,171	114,227,350	117,733,034	121,326,359	***	
_	132,815,744	134,497,452	138,180,519	141,955,663	145,825,185	148,931,672	152,997,089	Base-Plus-Plus	S
	2014	2015	2016	2017	2018	2019	2020		
1.0465	47,676,113	49,893,052	52,213,079	54,640,987	57,181,793	59,840,747	62,623,341		
1.035	3,336,935	3,453,728	3,574,608	3,699,719	3,829,210	3,963,232	4,101,945		
1.035	30,414,902 750,000	31,479,424 800,000	32,581,203 850,000	33,721,546 900,000	34,901,800 950,000	36,123,363 1,000,000	37,387,680 1,050,000		
750K+50K 5.593M	5,593,112	5,593,112	5,593,112	5,593,112	5,593,112	5,593,112	5,593,112		
1.0175	9,831,310	10,003,358	10,178,417	10,356,539	10,537,778	10,722,190	10,909,828		
1.06	8,160,032	8,649,634	9,168,612	9,718,729	10,301,852	10,919,964	11,575,161		
1.07	14,739,366	15,771,122	16,875,100	18,056,357	19,320,302	20,672,723	22,119,814		
0	60,000	60,000	60,000	60,000	60,000	60,000	60,000		
750K	750,000	750,000	750,000	750,000	750,000	750,000	750,000		
1.025	3,072,843	3,149,664	3,228,406	3,309,116	3,391,844	3,476,640	3,563,556		
1.1M 1.1M	1,100,000 1,100,000	1,100,000 1,100,000	1,100,000 1,100,000	1,100,000 1,100,000	1,100,000 1,100,000	1,100,000 1,100,000	1,100,000 1,100,000		
1.11/1									
7.883.465	126,584,613 5.736.131	131,803,093 1.530.874	137,272,537 (939.581)	143,006,105 (3.597.958)	149,017,691 (6.456.138)	155,321,969 (10.386.502)	161,934,438	(19.912.585)	A Base
7,883,465 7,883,465	5,736,131 6,231,131	1,530,874 2,444,003	(939,581) 398,508	(3,597,958) (1,828,041)	(6,456,138) (4,247,487)	(10,386,502) (7,732,173)	(13,682,877) (10,575,898)	(19,912,585) (7,426,493)	Base
	5,736,131	1,530,874	(939,581)	(3,597,958)	(6,456,138)	(10,386,502)	(13,682,877)	(7,426,493)	Base
7,883,465	5,736,131 6,231,131 6,231,131	1,530,874 2,444,003 2,694,359	(939,581) 398,508 907,982	(3,597,958) (1,828,041) (1,050,442)	(6,456,138) (4,247,487) (3,192,506)	(10,386,502) (7,732,173) (6,390,297)	(13,682,877) (10,575,898) (8,937,349)	(7,426,493)	Base Base-Plus
7,883,465 7,883,465	5,736,131 6,231,131 6,231,131 2014	1,530,874 2,444,003 2,694,359 2015	(939,581) 398,508 907,982 2016	(3,597,958) (1,828,041) (1,050,442) 2017	(6,456,138) (4,247,487) (3,192,506) 2018	(10,386,502) (7,732,173) (6,390,297) 2019	(13,682,877) (10,575,898) (8,937,349) 2020	(7,426,493)	Base Base-Plus
7,883,465 7,883,465 1.0465	5,736,131 6,231,131 6,231,131 2014 47,676,113	1,530,874 2,444,003 2,694,359 2015 49,893,052	(939,581) 398,508 907,982 2016 52,213,079	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341	(7,426,493)	Base Base-Plus
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7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000	(7,426,493) (1,853,658)	Base Base-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556	(7,426,493) (1,853,658)	Base Base-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000	(7,426,493) (1,853,658)	Base Base-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000	(7,426,493) (1,853,658)	Base Base-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000	(7,426,493) (1,853,658) ***	Base Base-Plus Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540)	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 152,468,790 (7,533,322) (4,878,994)	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,100,000 126,584,613	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457)	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322)	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 1,100,000 158,316,666 (10,065,105)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,26,584,613 5,736,131 6,231,131	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,366,178 1,875,652	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 (7,533,322) (4,878,994) (3,537,118)	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 1,593,322 (4,878,994) (3,537,118)	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,26,584,613 5,736,131 6,231,131	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,366,178 1,875,652	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 (7,533,322) (4,878,994) (3,537,118)	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 2014 47,676,113	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577)	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.0465 1.035 1.035 1.035 750K+50K	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.0465 1.035 1.035 1.035 750K+50K	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 1,366,178 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828	*** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 750K+50K 5.593M 1.0175 1.02 1.02	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 1.035 1.035 750K+50K 5.593M 1.0175 1.02 1.03 0	5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,100,000 126,584,613 5,736,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 1.035 1.035 1.035 1.0175 1.02 1.03 0 750K	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000 750,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000 750,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000 750,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000 750,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000 750,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000 750,000	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus Base-Plus-Plus B B Base-Plus-Plus
7,883,465 7,883,465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 1.035 1.035 1.035 1.035 1.0175 1.02 1.03 0 750K	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000 750,000 3,149,664 1,100,000 1,100,000	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000 750,000 3,309,116 1,100,000 1,100,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000 750,000 3,391,844 1,100,000 1,100,000 1,100,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000 750,000 3,563,556 1,100,000 1,100,000 1,100,000	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus-Plus B B B B B B B B B B B B B B B B B B
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 1.035 1.035 1.035 1.035 1.035 1.031 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000 750,000 3,149,664 1,100,000 1,100,000 1,100,000 1,100,000 130,887,117	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000 750,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 1,100,000 135,355,516	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000 750,000 3,309,116 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 14(4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000 750,000 3,391,844 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000 750,000 3,563,556 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	*** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus-Plus B B B B B B B B B B B B B B B B B B
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 750K+50K 5.593M 1.0175 1.02 1.03 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000 750,000 3,149,664 1,100,000 1,100,000 1,100,000 130,887,117 2,446,849	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 135,355,516	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000 750,000 3,309,116 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,9996,614	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 146,857,411 (4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000 750,000 3,391,844 1,100,000 1,100,000 144,817,504 (2,255,951)	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000 750,000 3,563,556 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(7,426,493) (1,853,658) *** *** (8,322,196) 4,163,897 9,736,732	Base Base-Plus-Plus Base-Plus-Plus Base Base-Plus-Plus C Base
7,883,465 7,883,465 1.0465 1.035 1.035 750K+50K 5.593M 1.0175 1.04 1.05 0 750K 1.025 1.1M 1.1M 7,883,465 7,883,465 7,883,465 1.035 1.035 1.035 1.035 1.035 1.035 1.035 1.031 0 750K 1.025 1.1M 1.1M	5,736,131 6,231,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 1,100,000 126,584,613 5,736,131 6,231,131 6,231,131 2014 47,676,113 3,336,935 30,414,902 750,000 5,593,112 9,831,310 8,160,032 14,739,366 60,000 750,000 3,072,843 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	1,530,874 2,444,003 2,694,359 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,486,433 15,476,334 60,000 750,000 3,149,664 1,100,000 131,345,105 1,988,861 2,901,991 3,152,347 2015 49,893,052 3,453,728 31,479,424 800,000 5,593,112 10,003,358 8,323,233 15,181,547 60,000 750,000 3,149,664 1,100,000 1,100,000 1,100,000 1,100,000 130,887,117	(939,581) 398,508 907,982 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,825,891 16,250,151 60,000 750,000 3,228,406 1,100,000 1,100,000 136,304,867 28,090 1,366,178 1,875,652 2016 52,213,079 3,574,608 32,581,203 850,000 5,593,112 10,178,417 8,489,697 15,636,993 60,000 750,000 750,000 3,228,406 1,100,000 1,100,000 1,100,000 1,100,000 135,355,516	(3,597,958) (1,828,041) (1,050,442) 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 9,178,926 17,062,659 60,000 750,000 3,309,116 1,100,000 141,472,604 (2,064,457) (294,540) 483,059 2017 54,640,987 3,699,719 33,721,546 900,000 5,593,112 10,356,539 8,659,491 16,106,103 60,000 750,000 3,309,116 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(6,456,138) (4,247,487) (3,192,506) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 9,546,083 17,915,791 60,000 750,000 3,391,844 1,100,000 1,100,000 14(4,295,858) (2,087,207) (1,032,227) 2018 57,181,793 3,829,210 34,901,800 950,000 5,593,112 10,537,778 8,832,681 16,589,286 60,000 750,000 3,391,844 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(10,386,502) (7,732,173) (6,390,297) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,927,927 18,811,581 60,000 750,000 3,476,640 1,100,000 1,100,000 152,468,790 (7,533,322) (4,878,994) (3,537,118) 2019 59,840,747 3,963,232 36,123,363 1,000,000 5,593,112 10,722,190 9,009,335 17,086,965 60,000 750,000 3,476,640 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	(13,682,877) (10,575,898) (8,937,349) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 10,325,044 19,752,160 60,000 750,000 3,563,556 1,100,000 158,316,666 (10,065,105) (6,958,127) (5,319,577) 2020 62,623,341 4,101,945 37,387,680 1,050,000 5,593,112 10,909,828 9,189,521 17,599,574 60,000 750,000 3,563,556 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000	*** *** (8,322,196) 4,163,897 9,736,732 *** *** 2,532,358 15,018,451	Base Base-Plus-Plus B B B B B B B B B B B B B B B B B B